

## PERKINS FLOORS AND CEILINGS for 2016-17

<b>FUNDING AREA</b>	<b>FLOOR</b>	<b>CEILING</b>
<b>Curriculum/Software</b> <i>(includes PLTW, Adobe, Aerospace and Flight, Serve Safe, Pro Start, CASE)</i>	<b>0</b>	<b>35%</b>
<b>Technical Skill Assessment and Industry Certification</b>	<b>0%</b>	<b>25%</b>
<b>Professional Development</b> <i>(includes subs &amp; assoc. travel cost)</i>	<b>10%</b>	<b>50%</b>
<b>Instructional Materials</b>	<b>0%</b>	<b>40%</b>
<b>Salary and Fringes, Stipends</b> <i>(3 Year max for any program, no teacher salaries)</i>	<b>0%</b>	<b>30%</b>
<b>Support Services</b> <i>(includes CTSO cost and Educational Field Trips)</i>	<b>0%</b>	<b>35%</b>
<b>Equipment</b>	<b>25%</b>	<b>65%</b>
<b>Other</b> <b>(Administrative Cost no more than 5%)</b>	<b>0%</b>	<b>10%</b>

Floor = required minimum expenditure

Ceiling = maximum allowed expenditure